



CITY OF COUNCIL GROVE · 205 UNION STREET · PO BOX 313
COUNCIL GROVE, KS 66846 · 620-767-5417 · COUNCILGROVE.COM

**City Council Agenda
February 20, 2024
5:30 P.M. - City Hall**

WELCOME AND CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

PUBLIC COMMENT PERIOD

Items not already on the agenda may be brought before the Governing Body. People must sign in to be eligible. (**Three-minute maximum time limit**). After three minutes, items will then be voted on to see whether to place the item on the next agenda.

CONSENT AGENDA:

- Minutes from the Previous meeting:
- Appropriations:
- Cabin Transfers: N/A

Pages 2 – 4

Motion: Seconded: Action: Abstention: Este. Cost:

OLD BUSINESS:

- Animal Ordinance #2265

Motion: Seconded: Action: Abstention: Este. Cost

NEW BUSINESS:

- Kaw Valley Engineering: Chris Sederlin – City Lake Platt

Motion: Seconded: Action: Abstention: Este. Cost

- BG Consultants: Brian Foster - Preliminary Engineering Reports for Water and Sewer Pages 5 - 12

Motion: Seconded: Action: Abstention: Este. Cost

- Discussion: Transportation Alternatives projects (TA program) Grant: Street Scape Pages 13 - 14

Motion: Seconded: Action: Abstention: Este. Cost

Governing Body Comments:

Adjournment:

City Council Meeting Minutes
February 6, 2024

WELCOME AND CALL TO ORDER

Mayor Debi Schwerdtfeger called the regular City Council Meeting to order. Council members present were Jason Booker, Mark Berner, Denise Hartman, Sean Honer and Sharon Haun, also present were the City Administrator Nick Jones and City Attorney Brian Henderson and Molly Priest, Others attending were Jan Sciacca, Josh Sciacca, John Messer, Mark Brooks, Pastor Billy Kryger, Ryan McDonald, Rev. Adam Reichart.

PLEDGE OF ALLEGIANCE

INVOCATION:

John Messer

PUBLIC COMMENT PERIOD

N/A

CONSENT AGENDA

Councilperson Jason Booker made a motion to approve the Consent Agenda as presented in the packet. Councilperson Sharon Haun seconded the motion. Motion Carried 5 – 0. The consent agenda consisted of:

- Jan. 16, 2024, Minutes
- Jan. 16, 2024, to Current Appropriations.

OLD BUSINESS

- **Proposed Animal Ordinance Discussion:**
City Attorney Brian Henderson went over the proposed Animal Ordinance and suggested changes he proposed to the city council. During discussion Councilperson Denise Hartman read a letter from Rocking KM Vet and its veterinarians asking the council to repeal the ordinance against Pitbull breeds. City Attorney Brian Henderson advised against repealing the ordinance as the bit from a Pitbull is much worse than other breeds. Each one of the Council members, except for Councilperson Hartman agreed the Pitbull ordinance should stay in place. Discussion was also held regarding raising the dog tag fee to those that have dogs that are not spayed or neutered. The Council advised the City Attorney to finalize the animal ordinance for the next council meeting.
- **Animal Control Officer Ordinance 2264:**
City Attorney Brian Henderson presented Animal Control Officer Ordinance 2264, which updates the pay from \$300 a month to \$450 a month for the Animal Control Officer. After discussion Councilperson Mark Berner made a motion to approve Ordinance 2264. The motion was seconded by Councilperson Sharon Haun. Motion Carried 5 – 0

NEW BUSINESS

- **Kaw Mission Sign Request: City Easement:**
Mark Brooks the Historic Site Administrator for the Kaw Mission requested permission to install a new sign on city easement located by the entrance to the Kaw Mission parking lot with the understanding that if any utilities work is performed and the sign needs removed it will not be the responsibility of the city to replace the sign. Site Administrator Brooks also requested permission to have a new sign along the Riverwalk sidewalk directing people to the Kaw Mission. After discussion Councilperson Denise Hartman made a motion to approve the requests. The motion was seconded by Councilperson Jason Booker. Motion Carried 5 – 0
- **Council Grove City Lake Park Hay: Sealed Bids:**
City Administrator Nick Jones opened three sealed bids received for hay at the City Lake Park.
 - Bid 1: Matt Hensley with Bar H LLC \$8,500 per year and a 3-year total of \$25,500.
 - Bid 2: Peyton Heins: \$9,750 and a 3-year total of \$29,250.
 - Bid 3: Eric Auchard with Wolf Creek Cattle Company \$11,501 per year and a 3-year total of \$34,503.
 After discussion a motion was made by Councilperson Denise Hartman to except the bid from Eric Auchard with Wolf Creek Cattle Company. The motion was seconded by Councilperson Jason Booker. Motion carried 5 – 0

• **Council Grove City Lake Park Mowing: Sealed Bids:**

City Administrator Nick Jones opened the two sealed bids received for mowing at the City Lake Park.

- o Bid 1: Terry Davis: \$9,520 per year and a 3-year total of \$28,560.
- o Bid 2: Twin Lakes Lawn Service Wayne and Lucas Kohler: \$8,287 per year and a 3-year total of \$28,560.

After discussion Councilperson Sean Honer made a motion to accept the bid from Twin Lake Lawn Service. The motion was seconded by Councilperson Sharon Haun. Motion carried 5 – 0

• **Council Grove Sunnyslope Cemetery Mowing: Sealed Bids**

City Administrator Nick Jones opened the three sealed bids received for mowing at the Sunnyslope Cemetery.

- o Bid 1: Terry Davis: \$4,800 per year with a 3-year total of \$14,400.
- o Bid 2: Twin Lakes Lawn Service Wayne and Lucas Kohler: \$4,381 per year with a 3-year total of \$13,143.
- o Bid 3: Andrea – Rowley: Bid was not considered due to lack of liability insurance and workmen’s comp insurance as required when submitting bid.

After discussion Councilperson Denise Hartman made a motion to accept the bid from Twin Lakes Lawn Service. The motion was seconded by Councilperson Sean Honer. Motion carried 5 – 0

• **Utilities Department Recommendation: David Siemers**

The Utilities Committee recommends a pay increase for David Siemers of \$1.50 for successfully passing his Kansas Class 1 Wastewater Operator Certification in accordance with Resolution 101822-0. After discussion Councilperson Mark Berner made a motion to approve the recommendations from the Utilities Department Committee. The motion was seconded by Councilperson Jason Booker. Motion carried 5 – 0

4.1 Increase rates based on advanced Certification

A. Unless otherwise addressed herein, rate increases based on advanced certification shall be approved on a case-by-case basis as recommended by the department head and approved by the city administrator.

B. Specific Department Certification Rate Increases:

Public Utilities Certifications (Certifications as recognized by the Kansas Department of Health and Environment)

Kansas Class I Water Operator	\$1.50 Increase
Kansas Class II Water Operator	\$1.50 Increase
Kansas Class I Wastewater Operator	\$1.50 Increase
Backflow Prevention	\$1.50 Increase

• **Schedule Work Session:**

Discussion was held regarding possible Work Session on January 25th. Some of the Council members had conflict. Administrator Jones will work with the Mayor to come up with alternate days.

• **Executive Session: Non-Elected Employee:**

Councilperson Jason Booker made a motion to go into Executive Session for 15 minutes and to include the Mayor, Council, City Administrator, and City Attorneys. The motion was seconded by Councilperson Mark Berner. Motion carried 5 – 0

Upon returning from Executive Session a motion was made by Councilperson Jason Booker to amend the city employment policy so that an employee requesting unpaid leave can receive approval from the City Administrator and Department Head. Instead of council to the Department Head, City Administrator and then to the City Council. The motion was seconded by Councilperson Mark Berner. Motion carried 5 – 0



Council Grove Water and Sewer Reports City Council Presentation – February 20, 2024

1. GIS Mapping

- a) Completed GIS Mapping and assisted the City with setting up an ArcGIS account
- b) We are ready to assist the City in any way we can to help them get the benefit of this system. This would be through our on-call agreement with the city.

2. Potable Water PER

a) Distribution System

- i) Average Water loss of 21.1%
- ii) The total length of the system is approximately 139,664 feet (≈ 26.5 miles)
- iii) The system was started in 1887 with 21,000 feet of cast iron mains. There is currently 78,500 feet (56% of the system) of cast iron mains in the system that is believed to be at or over 100 years old.
- iv) About half the system is 4" in diameter or less, which is generally considered undersized for fire protection.
- v) Average about 20 Leaks per year

b) Distribution Recommendations

- i) It is recommended to replace all of the 78,500' of old cast iron main, which could cost over \$16 million.
- ii) Highest Priority
 - Project 1 - Neosho River Crossings
 - Project 2 - Chautauqua & Columbia Street (Upsize)
 - Project 3 - Sunset Drive and Hwy 56
 - Project 4 - 11th, 4th, and Welch Street
 - Total Opinion of Cost = \$2,248,526

3. Sanitary Sewer PER

a) Collection System

- i) The total length of the system is approximately 69,588 feet (≈ 13 miles)
- ii) City has performed improvements/rehabilitation throughout the system, however approximately 12,000' of old clay mains still require rehabilitation
- iii) CCTV and Manhole inspections were performed in these areas.
 - (1) Significant amounts of groundwater was observed entering the system
 - (2) 35 Point Repairs were identified.

b) Collection System Recommendations

- i) Project 1 – Point Repairs, Pipe Lining, and Taps on Main St \$1,660,815
- ii) Project 2 – Manhole Rehabilitation, and remaining taps. \$1,370,005
- iii) Total Opinion of Cost Projects 1 & 2 \$3,030,820

4. Potential Funding

- a) KDHE SRF
 - i) Pre-Applications to get on IUP previously submitted (due June 15th)
 - ii) The collection system was not eligible for any loan forgiveness
 - iii) The Water Project was eligible for \$660,000 in loan forgiveness but fell below the funding line.

- b) USDA Rural Development
 - i) 40 Year Loan with potential for Grant based on User Rates

- c) Kansa Water Office (KWO) Grants
 - i) New program for about anything water related and is split into two categories.
 - (1) Prioritizes populations under 2,000
 - (2) Prioritizes projects with early start dates, permits obtained
 - (3) Prioritizes conservations and/or climate change resiliency
 - (4) Considers community factors (Pubic Health, socioeconomic, need)

 - ii) Technical Assistance Category for studies and design and additional grant applications
 - (1) Limit of \$1M

 - iii) Projects Category for construction or repayment of KDHE Loans
 - (1) Limit of \$8M

- d) Additional programs through the Infrastructure Act?

5. Potential Rate Impacts

- a) 20 year KDHE Loan @2.25% would have a Annual Payment of \$62,642 for every \$1M borrowed.
- b) Based on 1,258 users that would add \$4.15 per month to the average water bill.

Brian Foster, P.E.

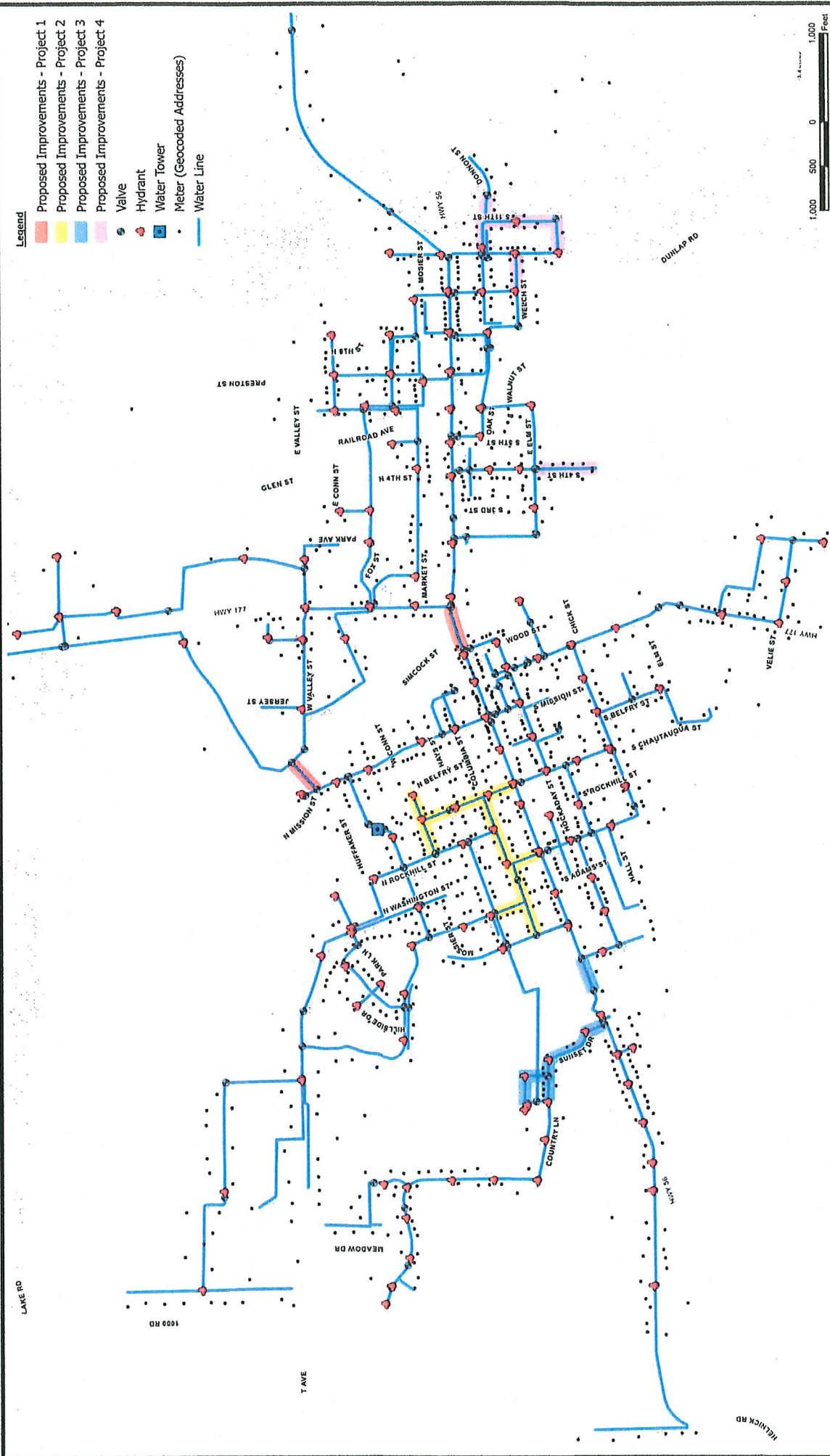
Manhattan Office Manager | Corporate Treasurer



4806 Vue Du Lac Place | Manhattan, KS 66503
 O: 785.537.7448 x 1113 | 785.712.2749 (Direct)
 C: 785.320.0768 (Personal)

NOTE: In compliance with the Dodd-Frank Wall Street Reform and Consumer Protection Act, BG Consultants, Inc. recommends the City/County/District contract with and receive professional financial advice from a registered municipal financial advisor. BG Consultants, Inc. is not a registered municipal financial advisor and all information provided concerning infrastructure projects and financing of improvements is general and typical information.

- Legend**
- Proposed Improvements - Project 1
 - Proposed Improvements - Project 2
 - Proposed Improvements - Project 3
 - Proposed Improvements - Project 4
 - Valve
 - Hydrant
 - Water Tower
 - Meter (Geocoded Addresses)
 - Water Line



BG CONSULTANTS
 A Division of BURNS & MCDONNELL

Project No.: 22-1102
 Engineer: BJF
 Drafter: BJH
 Date: February 27, 2023

Exhibit No.
 B

City of Council Grove, KS
 Water System - Proposed Improvements



City of Council Grove, Kansas
Water System Improvements
Distribution System Improvements
 Engineer's Opinion of Probable Cost
22-1102M
 February 15, 2024

<u>No</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Total Price</u>
Project 1 - River Crossings					
1	Mobilization and Incidentals			Lump Sum \$ 25,000.00	\$ 25,000.00
3	10" Waterline (Directional Bore)	960	Lin Ft	\$ 210.00	\$ 201,600.00
2	Connection to Existing Waterline	4	Each	\$ 5,000.00	\$ 20,000.00
3	Gate Valve w/Box	4	Each	\$ 5,000.00	\$ 20,000.00
12	Remove & Replace Surfacing (Hwy Area)			Lump Sum \$ 18,000.00	\$ 18,000.00
				Subtotal Construction Cost	\$ 284,600.00

Project 2 - Chautauqua and Columbia					
1	Mobilization and Incidentals			Lump Sum \$ 65,000.00	\$ 65,000.00
2	6" Waterline (In Place)	3,500	Lin Ft	\$ 55.00	\$ 192,500.00
3	6" Waterline (Directional Bore)	800	Lin Ft	\$ 82.00	\$ 65,600.00
7	Service Line (In Place)	1,160	Lin Ft	\$ 30.00	\$ 34,800.00
8	Service Line (Directional Bore)	2,320	Lin Ft	\$ 36.00	\$ 83,520.00
9	Service Assembly	58	Each	\$ 1,750.00	\$ 101,500.00
10	Gate Valve w/Box	12	Each	\$ 3,000.00	\$ 36,000.00
11	Fire Hydrant Setting	9	Each	\$ 7,500.00	\$ 67,500.00
12	Connection to Existing Waterline	6	Each	\$ 3,500.00	\$ 21,000.00
13	Remove & Replace Surfacing			Lump Sum \$ 33,000.00	\$ 33,000.00
				Subtotal Construction Cost	\$ 700,420.00

Project 3 - Sunset Drive & HWY 54					
1	Mobilization and Incidentals			Lump Sum \$ 30,000.00	\$ 30,000.00
2	6" Waterline (In Place)	2,000	Lin Ft	\$ 55.00	\$ 110,000.00
3	6" Waterline (Directional Bore)	200	Lin Ft	\$ 82.00	\$ 16,400.00
7	Service Line (In Place)	300	Lin Ft	\$ 30.00	\$ 9,000.00
8	Service Line (Directional Bore)	600	Lin Ft	\$ 36.00	\$ 21,600.00
9	Service Assembly	15	Each	\$ 1,750.00	\$ 26,250.00
10	Gate Valve w/Box	12	Each	\$ 3,000.00	\$ 36,000.00
11	Fire Hydrant Setting	6	Each	\$ 7,500.00	\$ 45,000.00
12	Connection to Existing Waterline	5	Each	\$ 3,500.00	\$ 17,500.00
13	Remove & Replace Surfacing			Lump Sum \$ 20,000.00	\$ 20,000.00
				Subtotal Construction Cost	\$ 331,750.00

Project 4 - 11th, 4th, Welch Streets					
1	Mobilization and Incidentals			Lump Sum \$ 40,000.00	\$ 40,000.00
2	6" Waterline (In Place)	425	Lin Ft	\$ 55.00	\$ 23,375.00
4	4" Waterline (In Place)	2,400	Lin Ft	\$ 45.00	\$ 108,000.00
5	4" Waterline (Directional Bore)	200	Lin Ft	\$ 60.00	\$ 12,000.00
7	Service Line (In Place)	620	Lin Ft	\$ 30.00	\$ 18,600.00
8	Service Line (Directional Bore)	1,240	Lin Ft	\$ 36.00	\$ 44,640.00
9	Service Assembly	31	Each	\$ 1,750.00	\$ 54,250.00
10	Gate Valve w/Box	7	Each	\$ 3,000.00	\$ 21,000.00
11	Fire Hydrant Setting	6	Each	\$ 7,500.00	\$ 45,000.00
12	Connection to Existing Waterline	6	Each	\$ 3,500.00	\$ 21,000.00
13	Remove & Replace Surfacing			Lump Sum \$ 25,000.00	\$ 25,000.00
				Subtotal Construction Cost	\$ 412,865.00

Total Construction Cost	\$ 1,729,635.00
Design, Const Obs, Admin (30%)	\$ 518,891.00
Total Opinion of Cost	\$ 2,248,526.00



	Project No.:	22-1103
	Engineer:	BJF
	Drafter:	DJH
	Date:	February 27, 2023

	Exhibit No.	B
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City of Council Grove, KS
Proposed Improvements - Repair & Pipe Lining

Sanitary Sewer System Improvements

City of Council Grove, Kansas

Engineer's Opinion of Probable Cost

Option No. 1 - Phase 1 Point Repairs, Pipe Lining, and Taps on Main Street

BG Project No. 22-1103M

February 15, 2024

General

<u>No</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Total Price</u>
1	Mobilization	1	LS	\$ 50,000.00	\$ 50,000.00
2	Clearing and Grubbing	1	LS	\$ 8,500.00	\$ 8,500.00
3	Traffic Control	1	LS	\$ 8,500.00	\$ 8,500.00
4	Seeding	1	LS	\$ 12,000.00	\$ 12,000.00
5	Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
6	Pre and Post Construction Photo Documentation	1	LS	\$ 13,000.00	\$ 13,000.00
7	CCTV Sewer Main Inspection (Pre-Construction)	250	LF	\$ 2.00	\$ 500.00
8	Contractor Construction Staking	1	LS	\$ 7,500.00	\$ 7,500.00
Subtotal					\$ 105,000.00

Sewer Main Rehabilitation

<u>No</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Total Price</u>
23	Service Tap Repair (In-Line)	15	EA	\$ 1,800.00	\$ 27,000.00
24	Service Tap Repair (Isolated)	35	EA	\$ 3,200.00	\$ 112,000.00
25	4" Sanitary Sewer Service Pipe	510	LF	\$ 45.00	\$ 22,950.00
26	8" Sanitary Sewer Point Repair (10 Foot)	35	EA	\$ 4,500.00	\$ 157,500.00
27	8" Sanitary Sewer Main	750	LF	\$ 140.00	\$ 105,000.00
28	8" Sewer Main CIPP / Fold & Form Liner	7,800	LF	\$ 33.00	\$ 257,400.00
29	10" Sewer Main CIPP/Fold & Form Liner	700	LF	\$ 36.00	\$ 25,200.00
30	15" Sewer Main CIPP/Fold & Form Liner	1,550	LF	\$ 55.00	\$ 85,250.00
31	Connect to Existing Manhole	10	EA	\$ 1,200.00	\$ 12,000.00
32	Flowable Fill	1,100	CY	\$ 150.00	\$ 165,000.00
33	Remove and Replace (Concrete Surfacing)	650	SY	\$ 160.00	\$ 104,000.00
34	CCTV Sewer Main Inspection (Post-Construction)	11,000	LF	\$ 1.75	\$ 19,250.00
35	Sewer Main Aerial Crossing Replacement	1	LS	\$ 80,000.00	\$ 80,000.00
Subtotal					\$ 1,172,550.00

Construction Subtotal	\$	1,277,550.00
Design, Const Obs, Admin, Financing (30%)	\$	383,265.00
TOTAL OPINION OF PROJECT COST	\$	1,660,815.00

Sanitary Sewer System Improvements

City of Council Grove, Kansas

Engineer's Opinion of Probable Cost

Option No. 1 - Phase 2 Manhole Rehabilitation and Tap Repair

BG Project No. 22-1103M

February 15, 2024

General

<u>No</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Total Price</u>
1	Mobilization	1	LS	\$ 50,000.00	\$ 50,000.00
2	Clearing and Grubbing	1	LS	\$ 8,500.00	\$ 8,500.00
3	Traffic Control	1	LS	\$ 8,500.00	\$ 8,500.00
4	Seeding	1	LS	\$ 12,000.00	\$ 12,000.00
5	Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
6	Pre and Post Construction Photo Documentation	1	LS	\$ 13,000.00	\$ 13,000.00
7	Contractor Construction Staking	1	LS	\$ 7,500.00	\$ 7,500.00
Subtotal					\$ 104,500.00

Manhole Rehabilitation

<u>No</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Total Price</u>
8	Raise Manhole Ring & Cover (0"-6")	3	EA	\$ 1,200.00	\$ 3,600.00
9	Replace Manhole Ring & Cover (Type 1)	12	EA	\$ 1,400.00	\$ 16,800.00
10	Replace Manhole Ring & Cover (Type 2)	2	EA	\$ 1,600.00	\$ 3,200.00
11	Reset Manhole Ring & Cover	4	EA	\$ 700.00	\$ 2,800.00
12	Manhole Concrete Collar	9	EA	\$ 1,400.00	\$ 12,600.00
13	Manhole Cementitious Liner	250	VF	\$ 155.00	\$ 38,750.00
14	4" Interior Drop Piping	1	EA	\$ 1,400.00	\$ 1,400.00
15	8" Interior Drop Piping	4	EA	\$ 1,800.00	\$ 7,200.00
16	Manhole Bench Repair	7	EA	\$ 900.00	\$ 6,300.00
17	Manhole New Bench	1	EA	\$ 1,200.00	\$ 1,200.00
18	Pipe Seal Repair	15	EA	\$ 600.00	\$ 9,000.00
19	Standard Precast Manhole	4	EA	\$ 8,000.00	\$ 32,000.00
Subtotal					\$ 134,850.00

Sewer Main Rehabilitation

<u>No</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Total Price</u>
20	Service Tap Repair (Isolated)	125	EA	\$ 3,200.00	\$ 400,000.00
21	4" Sanitary Sewer Service Pipe	1,250	LF	\$ 45.00	\$ 56,250.00
22	CCTV Sewer Main Inspection (Post Construction)	11,000	LF	\$ 1.75	\$ 19,250.00
23	Flowable Fill	1,300	CY	\$ 150.00	\$ 195,000.00
24	Remove and Replace (Concrete Surfacing)	900	SY	\$ 160.00	\$ 144,000.00
Subtotal					\$ 814,500.00

Construction Subtotal	\$	1,053,850.00
Design, Const Obs, Admin, Financing (30%)	\$	316,155.00
TOTAL OPINION OF PROJECT COST	\$	1,370,005.00

Council Grove
Funding Alternatives
22-1102M
February 16, 2024

KDHE 20 Year Loan

	Generic \$1M Loan	Water Project	Water Project with Loan Forgivness	Wastewater Project 1	Wastewater Projects 1 & 2	All Projects
Phase 1 Project Cost	\$ 1,000,000.00	\$ 2,248,526.00	\$ 2,248,526.00	\$ 1,660,815.00	\$ 1,370,005.00	\$ 5,279,346.00
Grant	\$ -	\$ -	\$ 660,000.00			
Loan Amount Financed	\$ 1,000,000.00	\$ 2,248,526.00	\$ 1,588,526.00	\$ 1,660,815.00	\$ 1,370,005.00	\$ 5,279,346.00
Annual Interest (%)	2.25%	2.25%	2.25%	2.250%	2.250%	2.250%
Terms of Loan	20	20	20	20	20	20
Annual Loan Payment	\$ 62,642.07	\$ 140,852.32	\$ 99,508.56	\$ 104,036.89	\$ 85,819.95	\$ 330,709.17
Number of Users	1,258	1,258	1,258	1,258	1,258	1,258
Average User Monthly Increase	\$ 4.15	\$ 9.33	\$ 6.59	\$ 6.89	\$ 5.68	\$ 21.91

USDA 40 Year Loan

	Generic \$1M Loan	Water Project	Water Project with Loan Forgivness	Wastewater Project 1	Wastewater Projects 1 & 2	All Projects
Phase 1 Project Cost	\$ 1,000,000.00	\$ 2,248,526.00	\$ 2,248,526.00	\$ 1,660,815.00	\$ 1,370,005.00	\$ 5,279,346.00
Grant	\$ -	\$ -	\$ 660,000.00			
Loan Amount Financed	\$ 1,000,000.00	\$ 2,248,526.00	\$ 1,588,526.00	\$ 1,660,815.00	\$ 1,370,005.00	\$ 5,279,346.00
Annual Interest (%)	2.88%	2.88%	2.88%	2.88%	2.88%	2.88%
Terms of Loan	40	40	40	40	40	40
Annual Loan Payment	\$ 42,392.55	\$ 95,320.76	\$ 67,341.67	\$ 70,406.19	\$ 58,078.01	\$ 223,804.95
Number of Users	1,258	1,258	1,258	1,258	1,258	1,258
Average User Monthly Increase	\$ 2.81	\$ 6.31	\$ 4.46	\$ 4.66	\$ 3.85	\$ 14.83

Eisenhower State Office Building
700 SW Harrison
Topeka, KS 66603



phone: 785-296-3585
fax: 785-368-7415
www.ksdot.gov

Calvin Reed, Secretary of Transportation

Laura Kelly, Governor

IMMEDIATE RELEASE

Feb.1, 2024

For more information: Jenny Kramer, 785-296-5186

\$30 million in KDOT grants available through Transportation Alternatives Program

The Kansas Department of Transportation is accepting applications for \$30 million in available grant funding through the Transportation Alternatives (TA) Program.

These funds help communities implement projects that have significant local and regional impacts for people walking, cycling and rolling. Eligible projects include the construction of pedestrian and bicycle facilities, infrastructure to access public transportation, accessibility improvements, improvements to the state's scenic or environmental assets, projects supporting Safe Routes to School (SRTS) programs and more.

"This program is the state's largest to fund projects that are focused on active transportation," said KDOT Active Transportation Manager Jenny Kramer. "Following the completion of the Kansas Active Transportation Plan and the Vulnerable Road User Safety Assessment in 2023, this round offers improvements to prioritize the state's greatest safety challenges while addressing equity."

Register for informational webinars on TA Program project requirements at <https://www.ksdot.gov/bureaus/burtransplan/TransAlt.asp>. The webinars will be on –

- **Monday, Feb. 5**, at 10 a.m.
- **Thursday, Feb. 8**, at 2:30 p.m.
- **Friday, Feb. 9**, at 11 a.m.

The first step is to submit a Concept Paper for the proposed project. Concept Papers are due to KDOT by March 1, with reviews and feedback provided in March. Selected applicants will then receive notice to complete a full application.

This round of funding will be made available for projects ready to implement and construct during Federal Fiscal Years 2025 and 2026. The TA program requires a 20% local match on all participating expenses, however, there will be opportunities for match support up to 20% available from the Highway Safety Improvement Program (HSIP) for construction projects that meet certain safety, equity and population size criteria. Match support will also be available for SRTS non-construction projects.

Other key dates for the application process are:

- **Informational webinars** – Feb. 5, 8 and 9
- **Concept forms due on-line (required for application)** – March 1
- **Concept forms review and feedback** – March 2024
- **Application links emailed to eligible applicants** – By April 1
- **Applications due on-line** – May 17
- **Application review** – May-July
- **Awards announced** – Summer 2024

To view and submit a concept paper, register for webinars and other information, go to <https://www.ksdot.gov/bureaus/burtransplan/TransAlt.asp>. For questions, email KATE@ks.gov or call (785) 296-5186.

Other helpful links -

Kansas Active Transportation Plan - <https://www.ksdot.gov/KansasATP.asp>

Vulnerable Road User Safety Assessment -

<https://www.ksdot.gov/Assets/wwwksdotorg/bureaus/burTrafficSaf/reports/reportspdf/2023KansasVulnerableRoadUserSafetyAssessment.pdf>

###

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